



Sales Quotation For:

City of Mineola
 300 Greenville Ave
 Mineola TX 75773

Quoted BY John Hardin
 Quote Expiration 5/31/24
 Quote Name City of Mineola - ERP Pro SaaS

Tyler Annual Software – SaaS			
Description	List Price	Discount	Annual
ERP Pro powered by Incode			
ERP Pro 10 Financial Management Suite			
Invoice Approvals	\$ 0	\$ 0	\$ 0
Core Financials	\$ 12,214	\$ 2,443	\$ 9,771
Fixed Assets	\$ 1,415	\$ 283	\$ 1,132
Inventory Control	\$ 2,476	\$ 495	\$ 1,981
Laserfiche Interface - Financial/Personnel Management	\$ 2,251	\$ 450	\$ 1,801
Human Resources Management (Includes Position Budgeting)	\$ 8,356	\$ 1,671	\$ 6,685
Employee Access Pro	\$ 0	\$ 0	\$ 0
Project Accounting	\$ 2,569	\$ 514	\$ 2,055
Employee Access Pro Time & Attendance	\$ 2,068	\$ 414	\$ 1,654
Purchasing	\$ 3,294	\$ 659	\$ 2,635
Accounts Receivable	\$ 2,829	\$ 566	\$ 2,263
ERP Pro 10 Customer Relationship Management Suite			

Tyler Annual Software – SaaS

Description	List Price	Discount	Annual
Utility Billing Water/Gas	\$ 8,356	\$ 1,671	\$ 6,685
Cashiering	\$ 2,894	\$ 579	\$ 2,315
Utility Access	\$ 1,200	\$ 240	\$ 960
Third-Party Printing Interface	\$ 2,572	\$ 514	\$ 2,058
Service Orders Mobile	\$ 643	\$ 129	\$ 514
Work Orders	\$ 3,095	\$ 619	\$ 2,476
ERP Pro Community Development Suite			
Permitting Access	\$ 900	\$ 180	\$ 720
Code Enforcement Access	\$ 900	\$ 90	\$ 810
Code Enforcement	\$ 3,215	\$ 643	\$ 2,572
Permitting	\$ 3,215	\$ 643	\$ 2,572
Code Enforcement Mobile	\$ 1,500	\$ 150	\$ 1,350
Tyler One			
Identity			
Identity Workforce Advanced [20]	\$ 120	\$ 0	\$ 120
Content Manager Suite			
Content Manager Core	\$ 4,180	\$ 836	\$ 3,344
Meeting Manager	\$ 4,817	\$ 963	\$ 3,854
Municipal Justice powered by Incode			
Municipal Justice 10 Suite			
Criminal Case Manager	\$ 2,829	\$ 566	\$ 2,263
Cash Collections	\$ 0	\$ 0	\$ 0
Court/Police Third-Party Interface (Import or Export of Citations/Warrants/Dispositions)	\$ 3,537	\$ 707	\$ 2,830
Jury Data Import	\$ 1,126	\$ 225	\$ 901
Output Director	\$ 1,769	\$ 354	\$ 1,415
Municipal Jury Manager	\$ 1,769	\$ 354	\$ 1,415
Collection Agency Export Interface	\$ 707	\$ 141	\$ 566

TOTAL: **\$ 86,816** **\$ 17,099** **\$ 69,717**
Term # of Years: **3**

Tyler Annual Services			
Description	List Price	Discount	Annual
ERP			
Other Services			
Tyler University	\$ 2,808	\$ 1,404	\$ 1,404
TOTAL:	\$ 2,808	\$ 1,404	\$ 1,404

Tyler Fees per Transaction		Net Unit Price
Description		
ERP Pro powered by Incode		
ERP Pro 10 Financial Management Suite		
AP Automation		\$ 0.00
ERP Pro 10 Customer Relationship Management Suite		
Miscellaneous Payments		\$ 1.25
Notify		
Notifications for Utilities		\$ 0.10
Tyler One		
Payments		
Utility Access Payments Bundle		
Municipal Justice Payments		
ERP Pro Payments		
Municipal Justice powered by Incode		
Municipal Justice 10 Suite		

Tyler Fees per Transaction

Description	Net Unit Price
Court Case Resolution Bundle	\$ 0.00
Miscellaneous Payments	\$ 1.25

Payments

Use Case	List Price	Service%	Min	Basis Points	Rate	Cap	POS	Online	IVR
Payments - Other Fees									
Tyler One									
Credit Card Chargebacks	\$ 15.00								

Credit Card Chargebacks

If a card payer disputes a transaction at the card issuing bank (e.g. stolen card)

Third Party Software & Hardware

Description	Quantity	Unit Price	Extended Price	Annual
Tyler Third Party				
Hardware				
Epson TMH6000V Thermal Receipt Printer Black USB NEW	3	\$ 1,200	\$ 3,600	\$ 609
Symbol LS2208 Bar Code Scanner w/ intellistand NEW	3	\$ 350	\$ 1,050	\$ 210
Topaz Signature Pad TL462 USB with Serial Emulation TLBK462 BSB	3	\$ 525	\$ 1,575	\$ 315
Tyler One				
Payments				
PCI Service Fee (Per Device)	3	\$ 0	\$ 0	\$ 540
Payments EMV Card Reader Purchase	1	\$ 529	\$ 529	\$ 0
TOTAL:			\$ 6,754	\$ 1,674

Services		
Description	Hours/Units	Extended Price
ERP Pro 10 Financial Management Suite		
Professional Services	420	\$ 60,900
Data Conversion Services		\$ 7,250
Project Management	1	\$ 1,600
ERP Pro 10 Customer Relationship Management Suite		
Professional Services	266	\$ 38,570
Project Management	1	\$ 1,500
Data Conversion Services		\$ 6,000
ERP Pro Community Development Suite		
Professional Services	68	\$ 9,860
Project Management	1	\$ 1,600
Municipal Justice 10 Suite		
Data Conversion Services		\$ 11,000
Professional Services	120	\$ 17,400
Project Management	1	\$ 1,250
Content Manager Suite		
Professional Services	44	\$ 6,380
Project Management	14	\$ 2,030
TOTAL:		\$ 165,340

Summary	One Time Fees	Recurring Fees
Total SaaS		\$ 69,717
Total Third Party Hardware, Software, Services	\$ 6,754	\$ 1,674
Total Tyler Services	\$ 165,340	\$ 1,404
Summary Total	\$ 172,094	\$ 72,795
Contract Total	\$ 244,889	

Comments

Texas Omnibase – Non-Compliance Export

Texas Express Lane efile

Texas CertiFile efile

GL interface MJ Court to ERP-Pro 10

AP interface MJ Court to ERP-Pro 10 included.

All merchant/admin fees paid by payor for Defendant Access and Mics. Payments.

Work will be delivered remotely unless otherwise noted in this agreement.

SaaS is considered a term of one year unless otherwise indicated.

Your use of Tyler Payments and any related items included on this order is subject to the terms found at:

<https://www.tylertech.com/terms/payment-card-processing-agreement>. By signing this order or the agreement in which it is included, you agree you have read, understand, and agree to such terms. Please see attached Tyler Payments fee schedule.

Cashiering

Cashiering supports credit/debit cards, is PCI Compliant, and includes a cash collection interface and a cashiering receipt import.

Core Financials

Core Financials includes general ledger, budget prep, bank recon, AP, CellSense, a standard forms pkg, output director, positive pay, secure signatures.

Permitting Access

Permitting Access displays the project detail, which includes permit number, status, address, owner name, expiration date, and issued date. It also displays the segment detail, which includes the fees, balance, payments, and any pending payments. It displays any inspection history. Payment packet is created to be imported to the permitting system. It also allows the user to request inspections, as well as pay or apply for a permit. Note that the customer pays the \$1.25 fee per transaction for payment online.

Utility Access

Utility Access Component displays the current status (late, cut off etc), the action needed to avoid penalty, current balance, deposits on file (optional), last payment date, last payment amount, payment arrangements on file, last bill amount, last bill date, bill due date, contracts on file and status, transaction history (online payments). Payment packet is created to be imported to utility system. Address information includes legal description, precinct, school district, and services at address(subject to data availability). Includes consumption history by service (including graphs), request for service (optional), information change request (optional), security -SSL (secure socket layer).

Utility Billing Water/Gas

Utility CIS System includes collections, tax lien process and import, a standard forms pkg., output director and one Utility handheld meter-reader interface.

Invoice Approvals	Invoice Approvals, included with AP Automation, automates invoice workflows by routing them to the appropriate departments for completion and approval.
Identity Workforce Advanced [20]	Tyler's Identity Workforce currently supports the following identity providers (IdP's) for use with Tyler back-office solutions: Microsoft Active Directory through Azure AD, ADFS or Okta AD agent, Google Cloud Identity, Identity Automation RapidIdentity, and Okta. Any requirement by you to use an IdP not supported by Tyler may require additional costs, available upon request. Identity Workforce SaaS Fees are based on user counts. Year one SaaS Fee is based on estimated user count as indicated in this order. Unless otherwise agreed by the parties, the SaaS Fee for each subsequent annual term is based on the preceding annual term's annual user count.
Notifications for Utilities	Notification for Utility Access includes Customer notification by phone (call late notices and general notifications). Call lists are automatically generated and the account is updated after the call. It includes a custom message for each call type and the call message can be in English or Spanish. It generates reports based on call results. Note: The Utility will be billed at the rate specified above for all the calls made. The Utility will be billed quarterly by Tyler Technologies for calls conducted.
Miscellaneous Payments	Miscellaneous Payments Component allows clients to setup payment forms for misc. payments with a fixed, calculated or open payment amount. The payments are sent from the website to the cash collection/Cashiering application and then posted to the GL application. NOTE: There is a per transaction fee associated with the Miscellaneous Payments that will be paid by client unless Tyler is instructed by the client to pass along to the user at time of payment.
Utility Access Payments Bundle	The Utility Access Payments Bundle includes: ERP Pro Payments and IVR (an automated phone system which securely allows for the collection of utility payments and the checking of balances and due dates). An annual PCI compliance fee in the amount of \$99 and a monthly Gateway fee in the amount of \$10 will be billed per merchant account.
Municipal Justice Payments	An annual PCI compliance fee in the amount of \$99 and a monthly Gateway fee in the amount of \$10 will be billed per merchant account.
ERP Pro Payments	An annual PCI compliance fee in the amount of \$99 and a monthly Gateway fee in the amount of \$10 will be billed per merchant account.
Court Case Resolution Bundle	Court Case Resolution Bundle includes: Court Defendant Access, Court IVR and Notifications for Court. A fee is paid by the defendant for each transaction processed through Court Defendant Access or Court IVR: \$1.00 for payments under \$100, \$2.50 for payments over \$100, and \$3.50 for advanced online transactions. A \$0.20 fee is paid by the client for each violation for which a phone notification is attempted. Text message notifications are free of charge provided the client 1) enables the standard campaigns that include a link to Court Defendant Access, and 2) enables advanced online transactions that are currently available or defendants at the counter or by mail. This contract replaces existing Court Defendant Access annual fees.
Case Management Data Conversion	Court Case Management conversion includes Name Information (Address, phone, name notes), Vehicle Information, Officer Information, Offense Code Information, Case Information (violation date, comments, citation), Witness Information, Disposition Information
Utilities Data Conversion	Utility Billing conversion includes contacts/properties/accounts, meters, transaction/consumption/read history, metered services, non-metered service. Balanced transactions converted from current calendar year plus prior 2 years. Unlimited history imported upon request.

Human Resources Management /Payroll History Data Conversion

Human Resources Management History conversion includes unlimited historical records.

Human Resources Management Employee Records Conversion

Human Resources Management/Payroll conversion includes employee master and current direct deposit - additional fee for historical views.

General Ledger History Data Conversion

General Ledger History conversion includes unlimited historical records

General Ledger Data Conversion

General Ledger conversions include Chart of Accounts - additional fee for historical views.

Accounts Payable History Data Conversion

Accounts Payable History conversion includes unlimited historical records

Accounts Payable Data Conversion

Accounts Payable conversions include Vendor Master Only - additional fee for historical views.

AP Automation

AP Automation pricing quoted reflects processing via check or Virtual Card. Processing checks will incur a fee and an invoice will be provided annually based on actual usage. Please refer to the Terms of Use for Fee Structure and to agree to terms: <https://www.tylertech.com/client-terms/ap-automation-payment-terms-of-use>